

DISTRICT "SHELL" SUBMISSION DATE: JUNE 29, 2004 (delete following Hearing)

KDE "SHELL" RESUBMISSION DATE: JULY 7, 2004 (delete following Hearing)

**KBE APPROVAL DATE: OCTOBER, 2004**

## **BATH COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-K-4, 5-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Projected Student Enrollment Capacity</b>
1. Secondary			
a. Bath County High School	Permanent	9-12 Center	481/400
2. Middle			
a. Bath County Middle School	Permanent	5-8 Center	648/500
	To become a Permanent	6-8 Center	486/500
3. Elementary			
a. Bethel Elementary School	Permanent	PS-4 Center	133/200
	To become a Permanent	PS-5 Center	124/200
b. Owingsville Elementary School	Permanent	PS-4 Center	542/625
	To become a Permanent	PS-5 Center	658/625
c. Salt Lick Elementary School	Permanent	PS-4 Center	112/225
	To become a Permanent	PS-5 Center	136/225

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)**

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Owingsville Elementary			41,019 sf.	
Construct:	1	Art Classroom	800 sf.	\$116,757
	1	Music Classroom	800 sf.	\$116,757
	5	Spec. Educ. Recourse	400 sf.	\$291,892
	1	SBDM Office	150 sf.	\$21,892
	1	SBDM Conference	270 sf.	\$39,405
	1	Custodial Receiving	250 sf.	\$36,486
	1	Kitchen addition	1200 sf.	\$175,135
	1	Cafeteria addition	1600 sf.	\$233,514
2. Bath County Middle School			57,499 sf.	
Major Renovation to include; site development including entrance drive and traffic circulation, parking, interior finishes, HVAC in areas not previously renovated, plumbing fixtures and accessories, lighting (including stage), ADA accessibility.				\$2,206,797
Construct:	1	Technology Education	2750 sf.	\$414,437
	1	Spec. Educ. Self-Contained	825 sf.	\$124,331
	1	Vocal Music Classroom	900 sf.	\$135,634
	1	Family Recourse Center	300 sf.	\$45,211
	1	SBDM Office	150 sf.	\$22,606
	1	SBDM Conference	270 sf.	\$40,690

## 3 Bath County High School

80,422 sf.

Major Renovation to include; site development including entrance drive and traffic circulation, parking, roof replacement, lockers, plumbing, new cooling tower and HVAC controls update, ground fault protection and emergency shut-offs in science rooms, HVAC replacement/sound system upgrades and fire protection @ Vo. Ag. wing, ADA accessibility.

\$1,385,250

Construct:	1	Standard Classroom	750 sf.	750 sf.	\$136,765
	1	Science Lecture Lab	1650 sf.	1,650 sf.	\$300,882
	3	Spec. Educ. Resource	375 sf.	1,125 sf.	\$205,147
	1	Custodial Receiving	250 sf.	250 sf.	\$45,588

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)</b>
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**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Bethel Elementary School 28,692 sf.  
Major Renovation to include; site development, vehicular access separation, ADA parking, roof replacement, doors, hardware and windows, interior finishes and accessories, cooling in gymnasium, electrical service/lighting/branch panels/receptacles, plumbing, storm sewer replacement, asbestos abatement, kitchen equipment and hoods, intercom, fire protection and annunciation systems, ADA accessibility. \$1,306,011
2. Salt Lick Elementary School 27,426 sf.  
Major Renovation to include; site development, vehicular access separation, ADA parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC system upgrade, electrical service/branch/branch panels/receptacles, plumbing, asbestos abatement, new make-up air system and hoods in kitchen, intercom, fire protection and annunciation systems, ADA accessibility. \$2,234,580

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**3. Construction of non-educational additions or expansions including;** kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Bath County High School 80,422 sf.  
Construct: 1 Auditorium 4000 sf. 4,000 sf. \$729,412

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Construct: 1 Central Office 5000 sf. 5,000 sf. \$911,765
2. Construct: 1 Four Bay Bus Garage 6000 sf. 6,000 sf. \$558,000

<b>DISTRICT UNMET NEED</b>
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**\$11,834,943**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bath County High School 100,000 sf.  
Remove existing pool, associated buildings and picnic shelter  
Construct: Relocate football field  
New track  
New football bleachers  
New tennis courts  
New baseball field  
New softball field